CAMPUS MASTER PLAN

NEXT STEPS – SUMMER 2018
Progress to Date

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Information Gathering

- Presentations to campus community
- Visioning sessions with Flad Architects
- Website created
- Campus open house – May 3, 2018
- Campus survey – May 3-24, 2018
The Work Ahead

NEXT STEPS – SUMMER 2018
The Work Ahead

Vision & Goals
- Identify campus opportunities
- Identify campus challenges and deficiencies
- Identify key decision points
- Finalize master plan goals
The Work Ahead

**Needs Projection**
- Estimate FTEs and campus implications
- Analyze program locations and adjacencies
- Consider departmental organization and relationships
- Review existing building conditions
- Estimate program and headcount growth
- Review space types and key adjacencies
The Work Ahead

Preliminary Options
Develop 2-3 preliminary campus plan concepts with options for:

- Existing building use
- Long-term program distribution
- Campus boundary/expansion
- Building location, massing & scale
- CEQA initial consultation
- Open space and amenities
- Circulation and parking
- Pedestrian networks
- Campus edges and connections
- CPDC (CO) Presentation
The Work Ahead

Preferred Option

- Identify the single preferred campus plan
- Develop details, including
  - Utilities infrastructure
  - Building concept plans
  - Transportation plan
- Coordinate Environmental Project Review (EIR)
- Conduct review meetings with campus stakeholders
- Continue CEQA consultation
- CPDC (CO) Update
The Work Ahead

Draft & Final

- Unveil a first-draft Campus Master Plan
- Solicit campus-wide feedback
- Present a second-draft Campus Master Plan
- Open final campus-wide review period
- Finalize Campus Master Plan for submission to Chancellor’s Office
- Obtain CEQA certification
- Obtain CSU Board of Trustees Approval
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FOR TIMELINE, UPDATES AND FEEDBACK