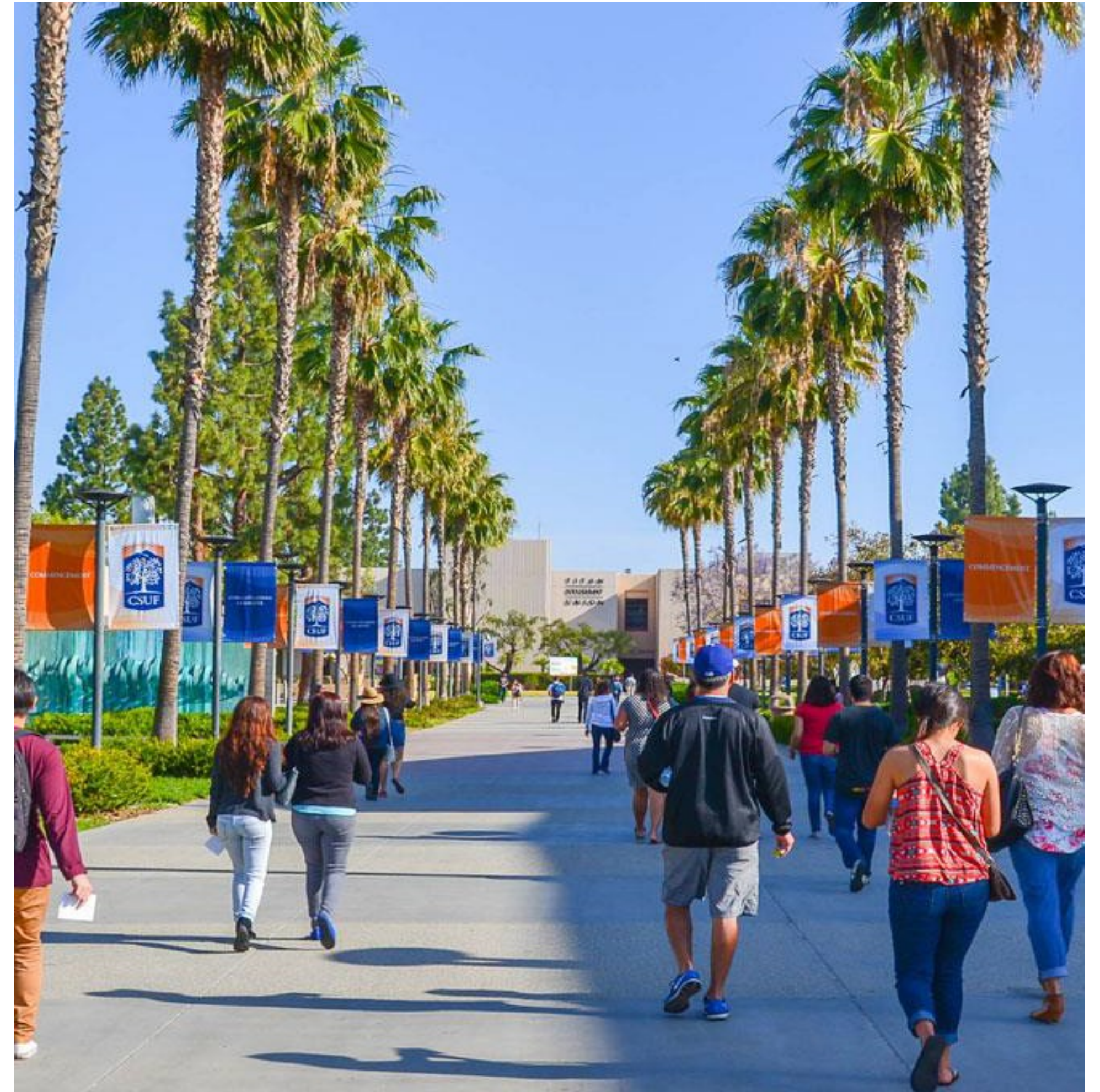


# CALIFORNIA STATE UNIVERSITY FULLERTON PHYSICAL MASTER PLAN



# WHAT IS A MASTER PLAN? )

A master plan is a document showing **existing** and **anticipated facilities** necessary to **accommodate a specified enrollment** at an estimated target date or planning horizon, in accordance with **approved educational policies and objectives**. A master plan reflects the **ultimate physical requirements** of academic programs and auxiliary activities during the planning horizon.

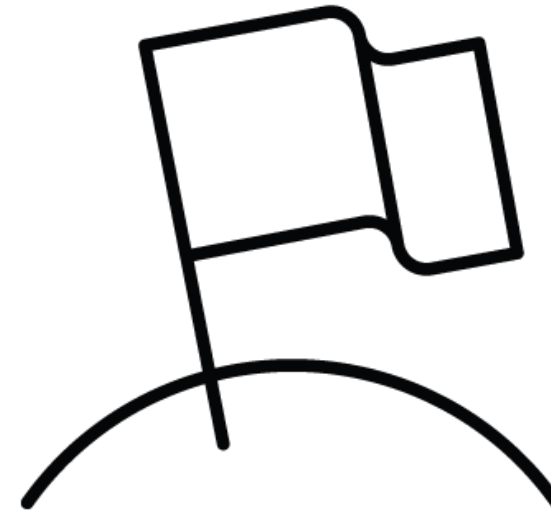
# WHY A MASTER PLAN NOW? )



Compliance with  
requirements of the  
Chancellor's Office  
and BOT



Promote student  
success and program  
growth



Create a cohesive  
campus environment,  
promote identity



Integrate with the  
internal and external  
Community

# MASTER PLAN QUESTIONS )

At its most basic level, this planning process seeks answers to three questions:

- ☐ Where are we now?
- ☐ Where do we want to go?
- ☐ How do we get there?

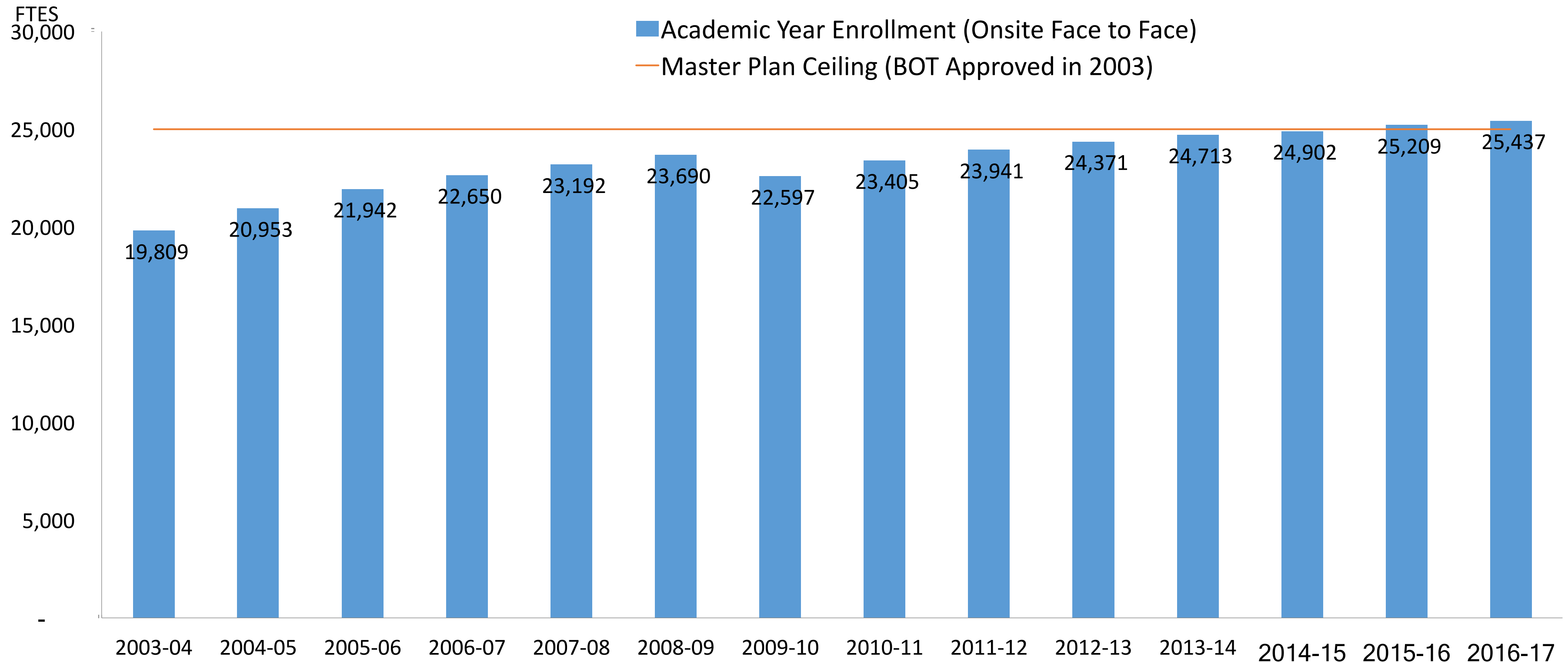
# MASTER PLAN OBJECTIVES

- ❑ Align the master plan with the **academic mission** of the institution
- ❑ Promote and stimulate **new thoughts and ideas**
- ❑ Analyze the current vehicle and pedestrian **traffic and parking** densities and patterns
- ❑ Promote **safety** and **security**
- ❑ Incorporate **new technologies** and **sustainable** environments
- ❑ Define and analyze the campus' visual assets and provide a plan to enhance its **appearance**
- ❑ Create an **iconic** university

# COMPELLING ISSUES

- ❑ New Economic Realities – **New Funding Models**
- ❑ New **Curriculum, International Programs, Student Success Initiatives, and High ) Impact Practices )**
- ❑ **New Technologies** – Computer-based Instruction, Distance Learning, Blended Learning %
- ❑ **Focus on Sustainability** – Socially Responsible Buildings and Grounds, Alternative % Energy %
- ❑ **Safety/Security** – Recent National Campus Events
- ❑ Changing **Demographics**, Enrollment Changes
- ❑ Land **Acquisitions** – College Park West, Irvine Campus
- ❑ City of Fullerton Specific Zone (**CollegeTown**)
- ❑ New **Housing Developments**
- ❑ **Parking/Transportation**
- ❑ Traffic Patterns/Circulation – **Nutwood, 57 Freeway, Chapman Avenue**
- ❑ Partnership with the **City of Fullerton** and **neighborhoods**

# REACHING MASTER PLAN ENROLLMENT CEILING



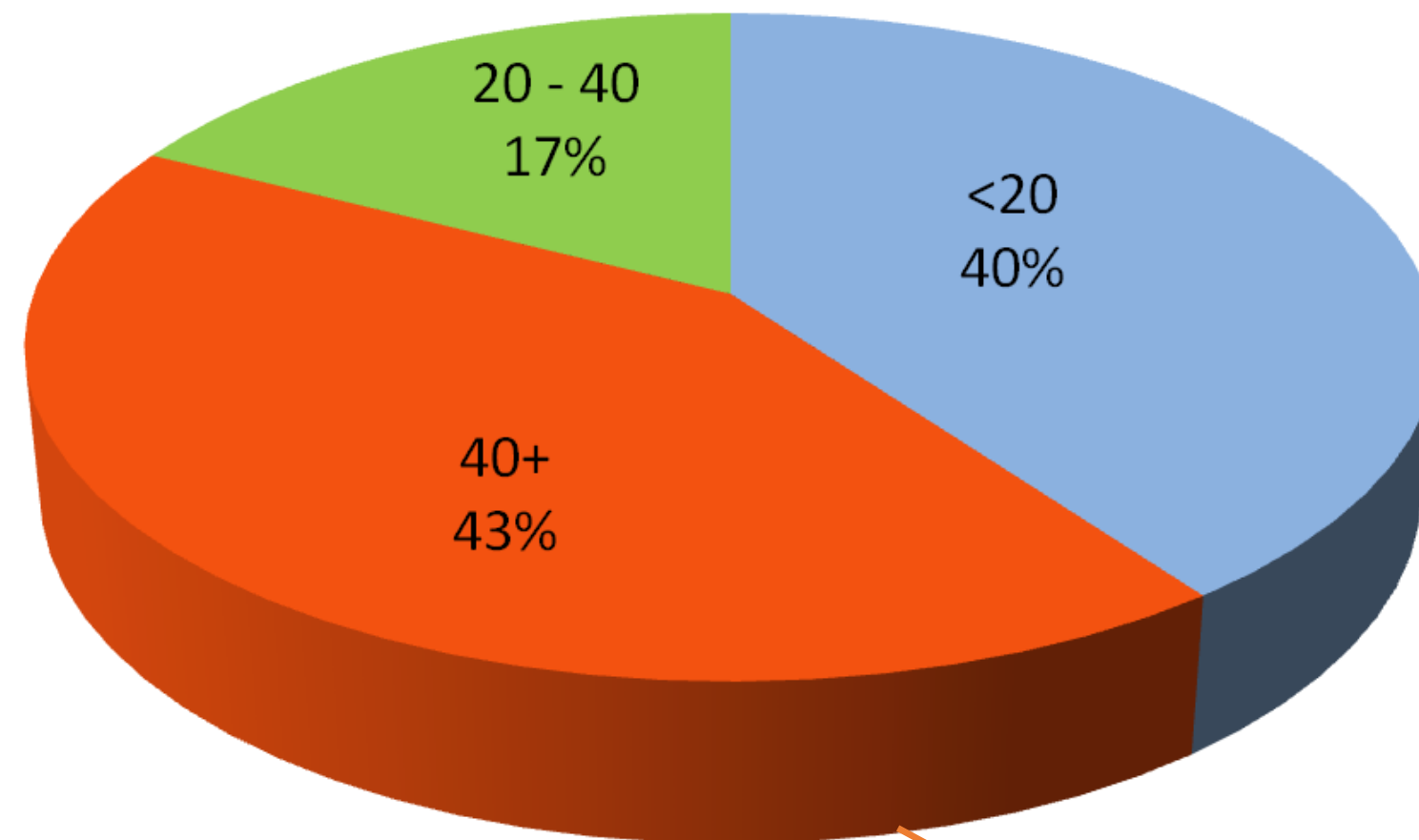
# AMONG HIGHEST IN SYSTEM – MASTER PLAN CEILING VS. ENROLLMENT

## Reasons for Upgrade

- Landlocked Campus
- Exceeding Maximum Enrollment
- Changes in Policies or Regulations
- Societal Changes, i.e. Sustainability

CSU Campus	Master Plan Ceiling FTES	2016/17 AY Enrollment (Onsite Face to Face Instruction) FTES	Enrollment / Master Plan Ceiling
San Luis Obispo	17,500	18,733	107.0%
Fullerton	25,000	25,437	101.7%
San Diego	25,000	24,351	97.4%
Maritime Academy	1,100	1,035	94.1%
Pomona	20,000	18,592	93.0%
Long Beach	31,000	27,005	87.1%
San José	25,000	21,632	86.5%
Chico	15,800	13,654	86.4%
Sacramento	25,000	21,248	85.0%
Los Angeles	25,000	19,858	79.4%
Sonoma	10,000	7,645	76.4%
San Francisco	25,000	18,909	75.6%
Northridge	35,000	26,333	75.2%
Fresno	25,000	17,608	70.4%
Humboldt	12,000	6,689	55.7%
San Bernardino	25,000	13,873	55.5%
Stanislaus	12,000	6,536	54.5%
East Bay	18,000	8,951	49.7%
Monterey Bay	12,000	5,493	45.8%
Dominguez Hills	20,000	8,848	44.2%
San Marcos	25,000	8,871	35.5%
Bakersfield	18,000	6,307	35.0%
Channel Island	15,000	5,070	33.8%

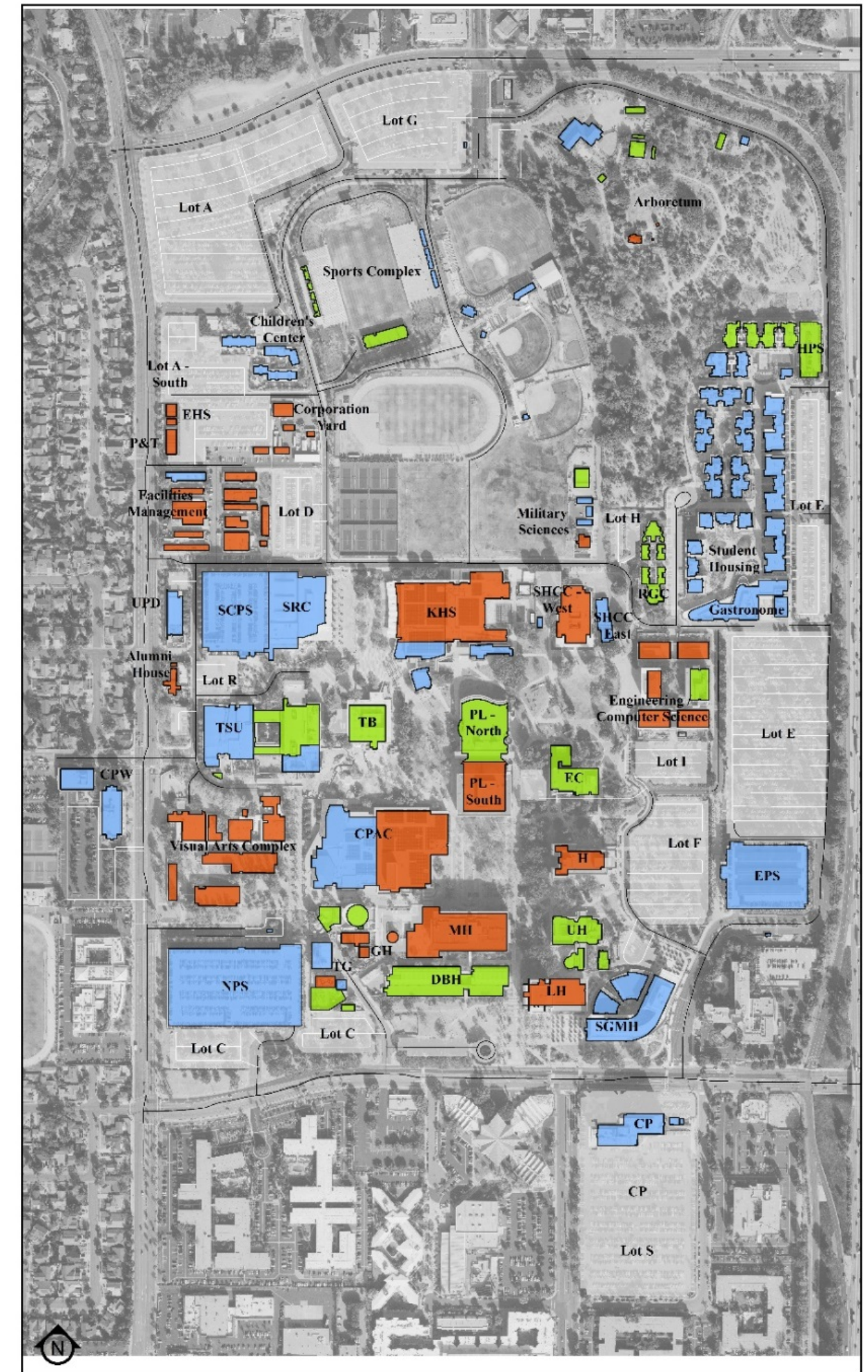
# OLDER BUILDINGS )



## Age of Facilities

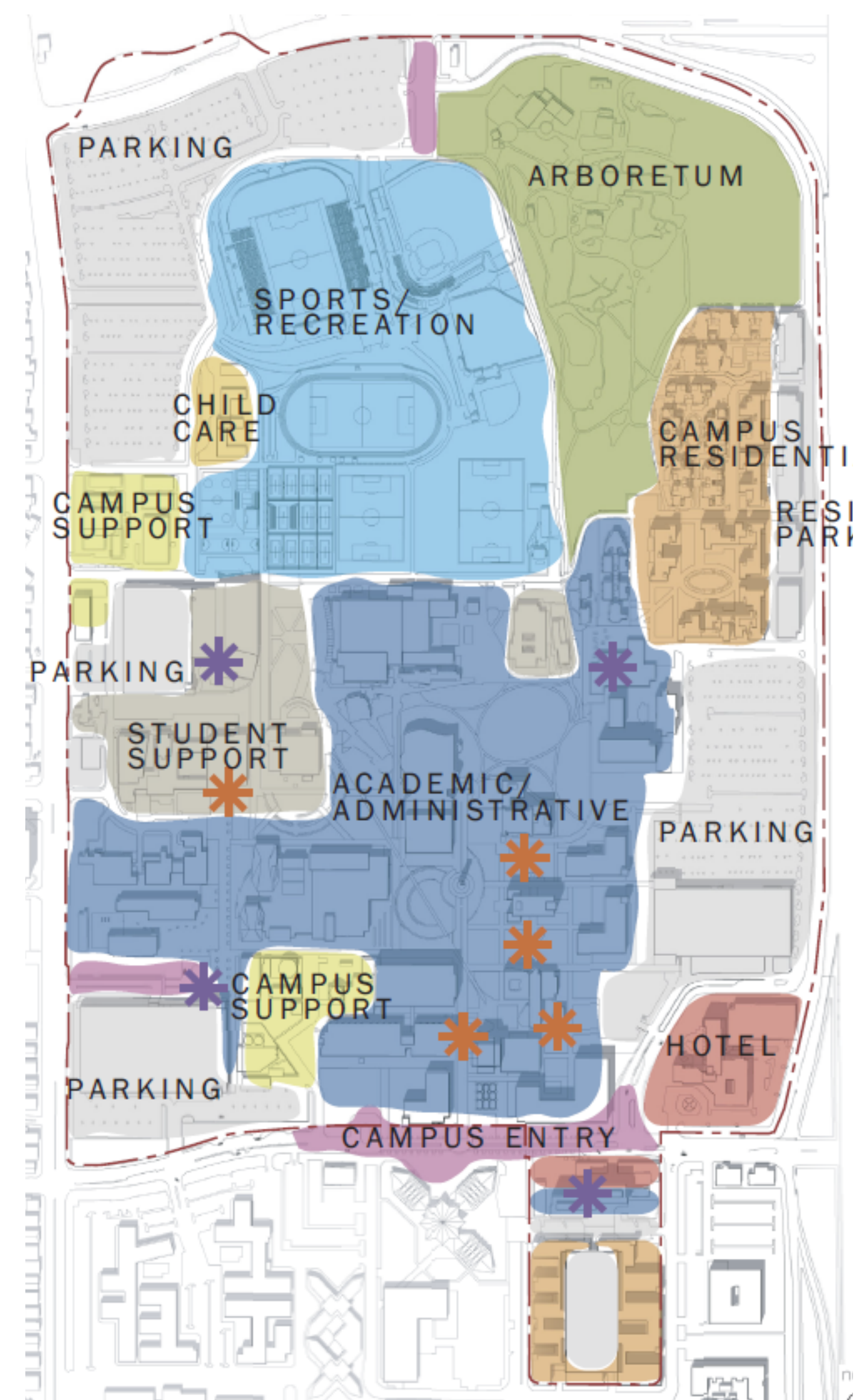


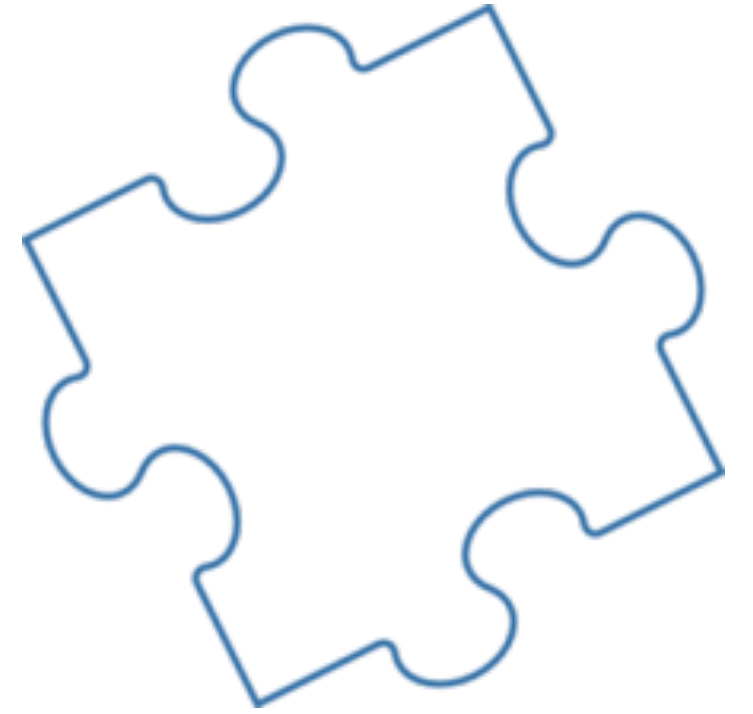
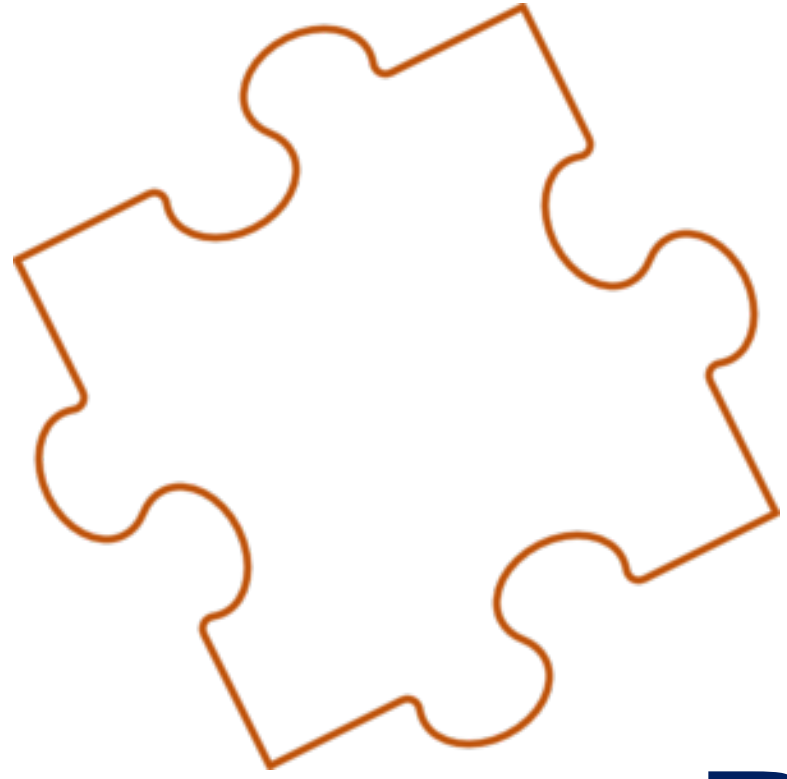
- McCarthy Hall
- Visual Arts
- Performing Arts
- Library South
- Humanities
- Langsdorf Hall
- KHS
- ECS



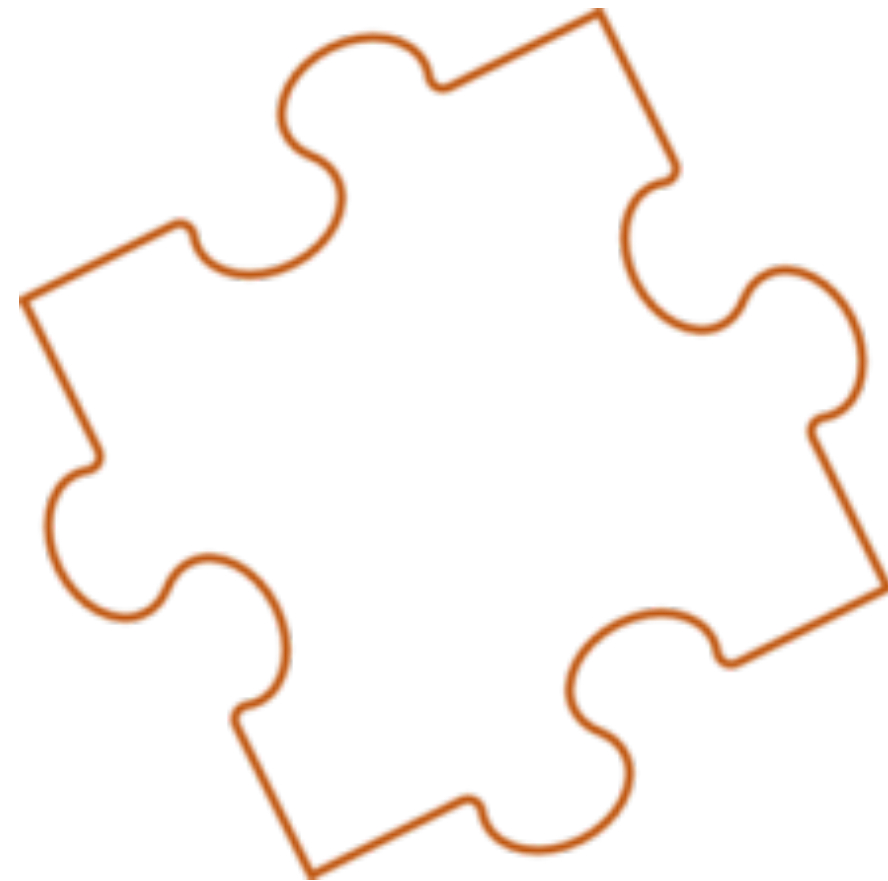
# CAMPUS NEIGHBORHOODS

How do we use  
limited available  
land?





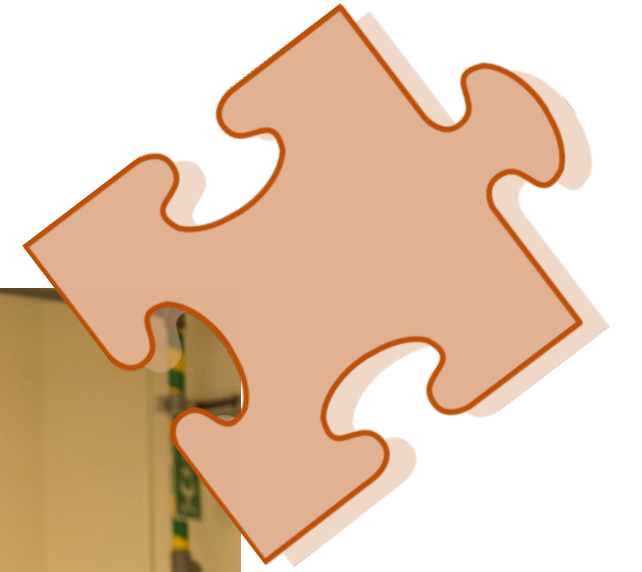
**PUTTING THE MASTER PLAN )  
PIECES TOGETHER )**



# ACADEMIC MISSION



To support the vision of the Academic Master %  
Plan to create a diverse, nationally  
renowned comprehensive University %



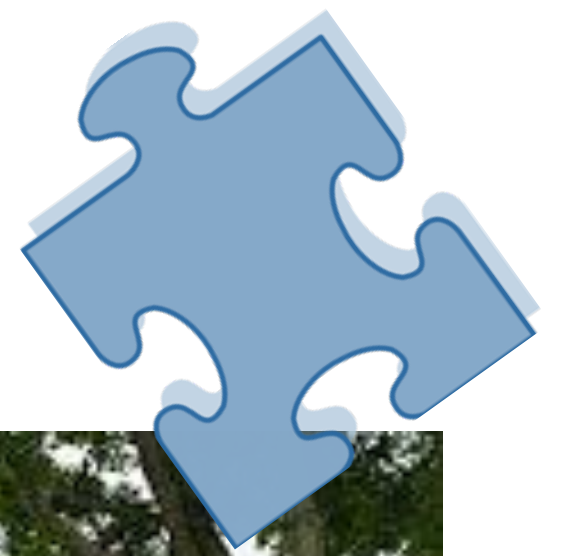
# DEFERRED MAINTENANCE & BUILDING CONDITIONS



Estimated  
**\$442,875,973** in %  
facility renewal %  
needs over ten %  
year period



# AESTHETICS



Alumni House



McCarthy Hall



Titan House



Facilities  
Corporation Yard



Visual Arts

# TECHNOLOGY SUPPORT FOR LEARNING



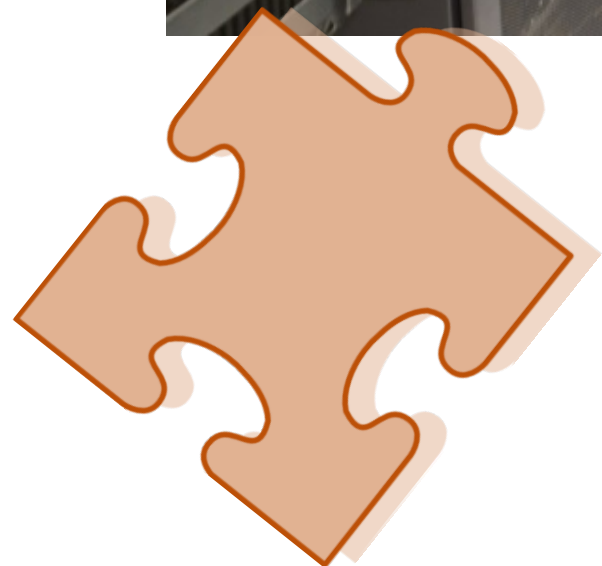
Main Campus Servers



Emergency Backup Servers



Smart Classrooms



# ONSITE STUDENT HOUSING )



- Total 1,965 beds
- 100% Occupied

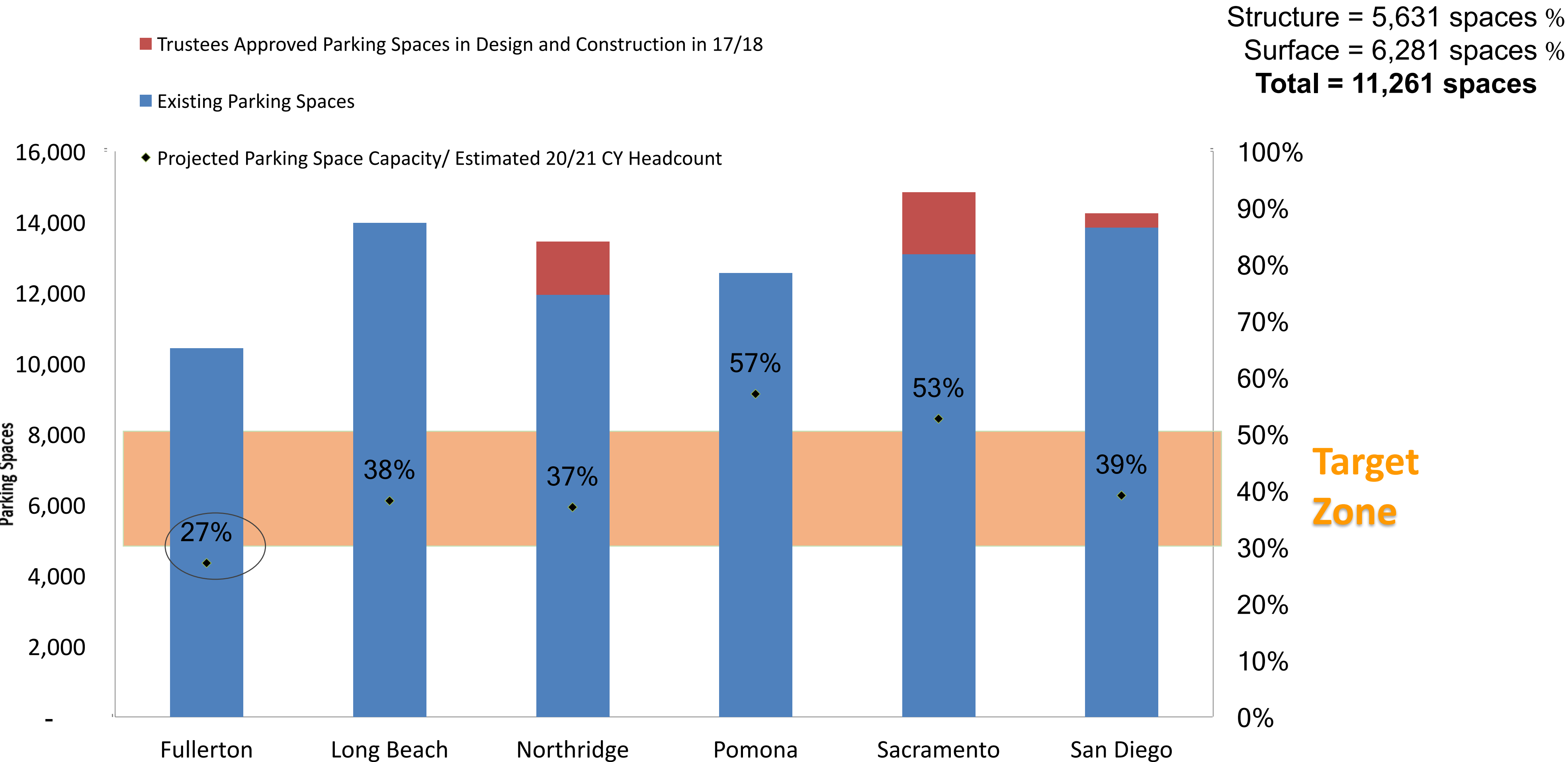
# PEDESTRIAN ) CIRCULATION )



# VEHICULAR CIRCULATION & PARKING

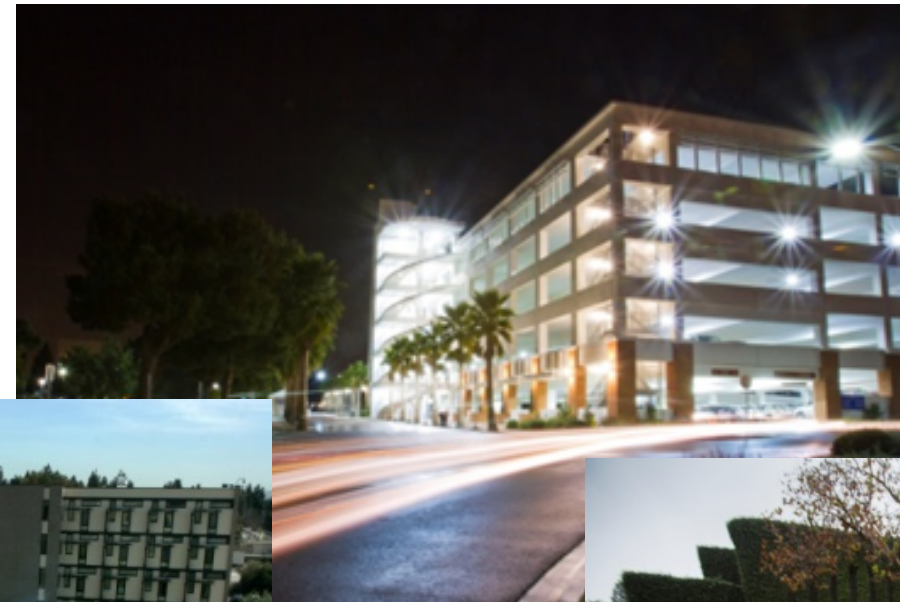


# PROJECTED PARKING CAPACITY



# MAINTAIN OUR SUSTAINABILITY EFFORTS

- 2 LEED certified buildings; 5 LEED equivalent buildings
- 5MW On-site Solar Photovoltaic
- 11 electric vehicle charging stations
- 2<sup>nd</sup> Silver Stars rating; 7 CHESC Best Practice Awards
- City of Fullerton “Water Hero”



# SUSTAINABILITY & UTILITY PLANNING )



- Current Utility Master Plan developed in 2010
- **Update Utility Master Plan** to reflect Trigeneration campus master plan and campus sustainability policy



# WHAT ELSE SHOULD THE MASTER PLAN ADDRESS?



# VISION FOR THE FUTURE )



# CAMPUS AND COMMUNITY INPUT )

- ☐ Stakeholder Meetings %
- ☐ Leadership Meetings %
- ☐ Taskforce Meetings
- ☐ Open Forums
- ☐ Workshops
- ☐ Website




Administration and Finance

**Campus Master Plan**

TASK FORCE   TIMELINE   MEETINGS   DOCUMENTS   SUBMIT FEEDBACK

[SITE](#)

### YOUR FEEDBACK



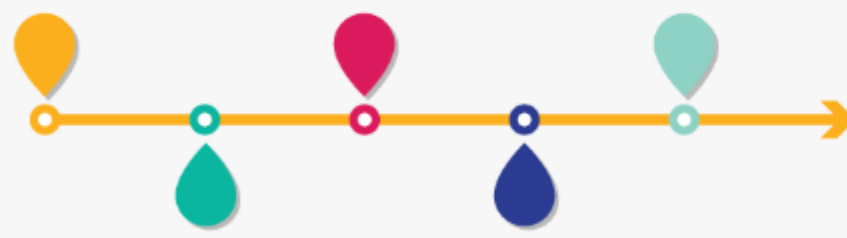
[Click here to Submit Feedback on the Campus Master Plan](#)

### EVENTS DATES

JANUARY	FEBRUARY	MARCH	APRIL
MAY	JUNE	JULY	AUGUST
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER


[Click here to View a list of meeting and workshop dates](#)

### TIMELINE



[Click here to View the timeline for the Campus Master Plan](#)

### TASKFORCE



[Click here to View the Campus Master Plan Executive Taskforce](#)

**QUESTIONS? )**