CSU Fullerton
Physical Master Plan
Campus Forum
May 6th 2019
Agenda

• Why a Master Plan
• Process
• Campus Today
• Campus Future
• Feedback
Process: Schedule/Activity Overview

Q3 2017: INFORMATION GATHERING
Q2 2018: VISION GOALS
Q3 2018: FTES & SPACE PROGRAM
Q4 2018: PRELIMINARY OPTIONS
Q2 2019: PREFERRED OPTIONS
Q4 2019: DOCUMENT DRAFT & FINAL

WE ARE HERE
Campus Today: Enrollment & Space Needs 2039

**ASSIGNABLE SQUARE FEET**

<table>
<thead>
<tr>
<th>Area Demand (Assignable Square Feet)</th>
<th>Current Provided Area</th>
<th>Current Entitled Area</th>
<th>Future Entitled Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area includes lecture, lab, graduate &amp; faculty offices, shops, &amp; other instruction</td>
<td>963,697</td>
<td>1,058,808</td>
<td>1,422,815</td>
</tr>
</tbody>
</table>

95,111 asf difference
459,118 asf difference
## Existing Facility Conditions

<table>
<thead>
<tr>
<th>Facility Condition</th>
<th># of Facilities</th>
<th>% of Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Excellent</td>
<td>4</td>
<td>7%</td>
</tr>
<tr>
<td>Good</td>
<td>6</td>
<td>10%</td>
</tr>
<tr>
<td>Fair</td>
<td>11</td>
<td>19%</td>
</tr>
<tr>
<td>Below Average</td>
<td>18</td>
<td>30%</td>
</tr>
<tr>
<td>Poor</td>
<td>11</td>
<td>19%</td>
</tr>
<tr>
<td>Replace</td>
<td>9</td>
<td>15%</td>
</tr>
</tbody>
</table>
Campus Today: Dining/Food/Coffee

Nights and Weekends

Weekdays

3 Miles to Downtown Fullerton

½ Mile to St. College and Chapman

3 Miles to Downtown Fullerton

½ Mile to St. College and Chapman
Campus Today: Convenience Stores

Nights and Weekends

Weekdays
Campus Today: 2003 Master Plan Projects

Completed Projects
• Children’s Center
• Eastside Parking Structure
• Fullerton Arboretum Visitor Center
• Gastronome
• Mihaylo College of Business and Economics
• Student Housing
• Student Recreation Center
• Titan Student Union Expansion
• University Police

Projects In Development
• Arts complex
• Athletic Field House
• Future Engineering
• Housing Replacement
• McCarthy Hall Renovation
• Parking structure
Campus Today to Campus Future: Considerations

from Today… to the Future
Campus Future: Proposed Strategies

Quantitative and Qualitative Strategies

- Growth (@ 1%)
- New Initiatives (Innovation Hub)
- Campus Life (Event Center)
- Mobility
- Connections to Buildings and Landscape
- Activation of Exterior Spaces
- Learning Inside and Outside of Classrooms
- Student Life ON Campus
Campus Future: On-Campus Instructional Growth

- **FTES*:**
  - 25,400
  - 25K
  - 32K

- Growth @ 1% per annum
- 2% growth for 2019/2020 academic year

*Annualized main campus enrollment for lab and lecture
Campus Future: CSU Projected Housing Capacity

5% of Headcount
Scenario 1

Event Center
Rec Center Expansion
Housing
TSU Expansion
Transit Hub
Academic Buildings
Transit Hub

Transit Hub
Conference / Amenities
Innovation center
Housing
Parking
Scenario 2

- Innovation Hub
- Rec Center Expansion
- Housing
- TSU Expansion
- Transit Hub
- Academic Buildings
- Transit Hub
- Conference / Amenities
- Wellness Center
- Housing
- Event Center
Scenario 3

- Event Center
- Greenhouse
- Innovation Hub
- Rec Center Expansion
- TSU Expansion
- Academic Buildings
- Transit Hub
- Housing
- Transit Hub
- Admin
- Sustainability Center
- Wellness Center
- Conference / Amenities
- Housing
- Housing
Campus Future: We are here to collect your input!